

Section 7: Personnel Positions and Salaries

# of	Position and Title	Full-Time	2017	2018	2019
Employees		Equivalent	Last Year	This Year	Next Year
			Actual	Budgeted	Proposed
1					
2					
3					
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37					
					21

*Full-time staff will be noted as 1.00 - Half-time as 0.5 - Quarter-time as 0.25, and so on. All financial information rounded to nearest dollar.