

Section 4: Organizational Budget				
Support Revenue & Expenses	Fiscal Last	Fiscal This	Fiscal Next	
	Year Actual	Year Budgeted	Year Proposed	
	2017	2018	2019	
Public Support & Revenue--All sources [4000-6999]				
1 0000 Allocation from this United Way				
2 4000 Contributions				
3 4200 Special Events				
4 4300 Legacies & Bequests (Unrestricted)				
5 4600 Contributed by Associated Organizations				
6 4700 Allocated by Other United Ways				
7 5000 Fees & Grants from Government Agencies				
8 6000 Membership Dues				
9 6200 Program Services Fees & Net Incidental Revenue				
10 6300 Sales of Materials				
11 6500 Investment Income				
12 6900 Miscellaneous Revenue				
13 TOTAL SUPPORT & REVENUE(ADD 1 THRU 12)	\$0.00	\$0.00	\$0.00	
Expenses [7000-9999]				
14 7000 Salaries				
15 7100 Employee Benefits				
16 7200 Payroll Taxes, etc.				
17 8000 Professional Fees				
18 8100 Supplies				
19 8200 Telephone				
20 8300 Postage & Shipping				
21 8400 Occupancy				
22 8500 Rental & Maintenance of Equipment				
23 8600 Printing & Publications				
24 8700 Travel				
25 8800 Conferences/Conventions & Meetings				
26 8900 Specific Assistance to Individuals				
27 9000 Membership Dues				
28 9100 Awards & Grants				
29 9400 Miscellaneous				
30 TOTAL EXPENSES (ADD 14 THRU 29)	\$0.00	\$0.00	\$0.00	
31 9691 Payments to Affiliated Organizations				
32 Board Designations for Specified Activities for Future Years				
33 TOTAL EXPENSES FOR BUDGET PERIOD FOR ALL ACTIVITIES (ADD 30 + 31 + 32)	\$0.00	\$0.00	\$0.00	
34 TOTAL EXPENSES FOR ACTIVITIES FINANCED BY RESTRICTED FUNDS				
35 TOTAL EXPENSES FOR ACTIVITIES FINANCED BY UNRESTRICTED FUNDS (ADD 33 + 34)	\$0.00	\$0.00	\$0.00	
36 EXCESS (DEFICIT) OF TOTAL SUPPORT & REVENUE OVER EXPENSES (SUBTRACT 35 FROM 13)				
37 9500 Depreciation of Building & Equipment				
9900 Major Property & Equipment Acquisition (\$---1000--+)				